

V. B. DESAI FINANCIAL SERVICES LIMITED

Regd. Office : Cama Building 1st Floor, 24/26, Dalal Street, Fort, Mumbai - 400 001

CIN: L74120MH1985PLC037218

FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE 2015

(Rs. In Lac)

	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended	Previous accounting year ended
		30/06/2015	31/03/2015	in previous year 30/06/2014	year ended 31/03/2015
		Unaudited	Audited	Unaudited	Audited
1	a. Net Sales/ Income from Operations	28.03	41.89	26.98	121.77
	b. Other Operating Income	0.09	(4.78)	0.85	3.61
	<b>TOTAL</b>	<b>28.12</b>	<b>37.11</b>	<b>27.83</b>	<b>125.38</b>
2	Expenditure				
	a. Employees cost	4.14	6.22	4.05	18.99
	b. Depreciation	0.91	2.64	0.57	4.35
	c. Other expenditure	17.04	12.68	16.41	67.75
	d. Total	22.09	21.54	21.03	91.09
3	Profit from Operations before Other Income Interest and Exceptional Items (1-2)	6.03	15.57	6.80	34.29
4	Other Income	-	0.21	0.00	0.21
5	Profit Before Interest and Exceptional Items	6.03	15.78	6.80	34.50
6	Finance costs	-	0.07	--	0.07
7	Profit after Int. but before Exceptional Items	6.03	15.71	6.80	34.43
8	Exceptional items	-	-	--	-
9	Profit/(Loss) from Ordinary activities before tax	6.03	15.71	6.80	34.43
10	Tax expense (net)	1.87	(8.95)	2.38	(2.57)
11	Net Profit from Ordinary activities after tax	4.16	24.66	4.42	37.00
12	Extraordinary items (net of tax expense)	--	--	--	-
13	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>4.16</b>	<b>24.66</b>	<b>4.42</b>	<b>37.00</b>
14	Paid-up equity share Capital of Rs. 10/ each	453.81	453.81	453.81	453.81
15	Reserve excluding revaluation reserve as per last Balance Sheet of previous accounting year - Profit & Loss Account				
16(i)	Earnings Per Share (EPS) (before extraordinary items) (of Rs.10/- each) (not annualised)				
	a) Basic	0.09	0.54	0.10	0.82
	b) Diluted	0.09	0.54	0.10	0.82
16(ii)	Earnings Per Share (EPS) (before extraordinary items) (of Rs.10/- each) (not annualised)				
	a) Basic	0.09	0.54	0.10	0.82
	b) Diluted	0.09	0.54	0.10	0.82

**PART II****Select information for the quarter & year ended 30/06/2015**

	<b>Particulars</b>	<b>3 months ended 30/06/2015</b>	<b>Preceding 3 months ended 31/03/2015</b>	<b>Corresponding 3 months ended in previous year 30/06/2014</b>	<b>Previous accounting year ended 31/03/2015</b>
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public shareholding - No. of shares	<b>2,594,385</b>	2,594,385	2,681,258	2,594,385
	- Percentage of shareholding	<b>57.30</b>	57.30	59.22	57.30
2	Promoters and Promoter group shareholding				
	a. Pledged/encumbered - No. of shares	<b>Nil</b>	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>Nil</b>	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	<b>Nil</b>	Nil	Nil	Nil
	b. Non-encumbered - No. of shares	<b>1,933,505</b>	1,933,505	1,846,632	1,933,505
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>100</b>	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	<b>42.70</b>	42.70	40.78	42.70

<b>Particulars</b>	<b>3 months ended 30/06/2015</b>
<b>B</b>	<b>INVESTOR COMPLAINTS</b>
Pending at the beginning of the quarter	<b>Nil</b>
Received during the quarter	<b>Nil</b>
Disposed of during the quarter	<b>Nil</b>
Remailing unresolved at the end of the quarter	<b>Nil</b>

Notes:

1. The Company has only one segment i.e Financial Services, therefore segmentwise reporting is not given.
2. The figures for the corresponding quarter/year have been restated wherever necessary to make them comparable with the current period's figures
3. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th July 2015

**For V. B. DESAI FINANCIAL SERVICES LIMITED**

**PRADIP R. SHROFF**  
**Managing Director**

Place: Mumbai

Date : 30th July 2015